

**HEALTH CARE AUTHORITY
FEBRUARY 8, 2013**

**TOTAL DENTAL UTILIZATION SUMMARY AND ACTIVE PROVIDERS BY
BILLING PROVIDER TYPE AND DATE OF SERVICE
FISCAL YEARS 2009-2012 DATES OF SERVICE
CLIENTS AGES 5 AND UNDER ONLY
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PROVIDER TYPE		FY 2009	FY 2010	FY 2011	FY 2012
12 Dental Providers	PROCEDURES	817,861	965,943	1,087,213	1,115,821
	CLIENTS	93,228	107,551	115,454	118,075
	PAYMENTS	\$36,400,798	\$42,059,999	\$46,690,025	\$46,810,263
	PROVIDERS	916	1,006	914	888
	AVE ANNUAL \$ PER USER	\$390.45	\$391.07	\$404.40	\$396.45
	AVE ANNUAL USERS PER PROVIDER	101.8	106.9	126.3	133.0
	AVE ANNUAL \$ PER PROVIDER	\$39,739	\$41,809	\$51,083	\$52,714
19 Group	PROCEDURES	6,027	10,916	27,549	34,431
	CLIENTS	4,179	5,072	7,494	9,584
	PAYMENTS	\$99,938	\$268,673	\$779,086	\$904,246
	PROVIDERS	26	39	37	39
	AVE ANNUAL \$ PER USER	\$23.91	\$52.97	\$103.96	\$94.35
	AVE ANNUAL USERS PER PROVIDER	160.7	130.1	202.5	245.7
	AVE ANNUAL \$ PER PROVIDER	\$3,844	\$6,889	\$21,056	\$23,186
20 Allopathic & Osteopathic Physicians	PROCEDURES	20,812	30,130	37,361	41,085
	CLIENTS	8,448	12,423	15,778	16,793
	PAYMENTS	\$2,411,774	\$3,058,647	\$2,549,302	\$2,621,782
	PROVIDERS	56	79	70	64
	AVE ANNUAL \$ PER USER	\$285.48	\$246.21	\$161.57	\$156.12
	AVE ANNUAL USERS PER PROVIDER	150.9	157.3	225.4	262.4
	AVE ANNUAL \$ PER PROVIDER	\$43,067	\$38,717	\$36,419	\$40,965
25 Agencies	PROCEDURES	735	730	728	773
	CLIENTS	564	502	361	463
	PAYMENTS	\$10,040	\$10,630	\$11,310	\$14,777
	PROVIDERS	7	9	6	10
	AVE ANNUAL \$ PER USER	\$17.80	\$21.17	\$31.33	\$31.92
	AVE ANNUAL USERS PER PROVIDER	80.6	55.8	60.2	46.3
	AVE ANNUAL \$ PER PROVIDER	\$1,434	\$1,181	\$1,885	\$1,478
26 Ambulatory Health Care Facilities	PROCEDURES	282,376	305,964	349,118	386,293
	CLIENTS	40,796	44,023	49,633	53,261
	PAYMENTS	\$5,876,466	\$8,894,516	\$20,073,790	\$21,945,206
	PROVIDERS	87	87	92	88
	AVE ANNUAL \$ PER USER	\$144.05	\$202.04	\$404.44	\$412.03
	AVE ANNUAL USERS PER PROVIDER	468.9	506.0	539.5	605.2
	AVE ANNUAL \$ PER PROVIDER	\$67,546	\$102,236	\$218,193	\$249,377
27 Hospital Units	PROCEDURES	115	135	-	-
	CLIENTS	52	72	-	-
	PAYMENTS	\$27,085	\$35,128	-	-
	PROVIDERS	1	1	-	-
	AVE ANNUAL \$ PER USER	\$520.86	\$487.89	-	-
	AVE ANNUAL USERS PER PROVIDER	52.0	72.0	-	-
	AVE ANNUAL \$ PER PROVIDER	\$27,085	\$35,128	-	-
28 Hospitals	PROCEDURES	10,057	6,887	5,505	6,013
	CLIENTS	2,986	3,367	3,153	3,215
	PAYMENTS	\$2,439,748	\$1,633,717	\$1,582,892	\$1,807,158
	PROVIDERS	23	25	26	26
	AVE ANNUAL \$ PER USER	\$817.06	\$485.21	\$502.03	\$562.10
	AVE ANNUAL USERS PER PROVIDER	129.8	134.7	121.3	123.7
	AVE ANNUAL \$ PER PROVIDER	\$106,076	\$65,349	\$60,880	\$69,506
36 Physician Assistants & Advanced Practice Nursing Providers	PROCEDURES	2	55	232	2,675
	CLIENTS	2	24	102	619
	PAYMENTS	\$27	\$1,219	\$5,043	\$191,180
	PROVIDERS	2	5	7	8
	AVE ANNUAL \$ PER USER	\$13.66	\$50.80	\$49.44	\$308.85
	AVE ANNUAL USERS PER PROVIDER	1.0	4.8	14.6	77.4
	AVE ANNUAL \$ PER PROVIDER	\$14	\$244	\$720	\$23,898
TOTAL	PROCEDURES	1,137,985	1,320,760	1,507,708	1,587,091
	CLIENTS	131,346	149,455	163,937	170,368
	PAYMENTS	\$47,265,877	\$55,962,529	\$71,691,530	\$74,294,612
	PROVIDERS	1,111	1,205	1,118	1,106
	AVE ANNUAL \$ PER USER	\$359.86	\$374.44	\$477.69	\$436.08
	AVE ANNUAL USERS PER PROVIDER	118.2	124.0	147.8	154.0
	AVE ANNUAL \$ PER PROVIDER	\$42,544	\$46,442	\$64,223	\$67,174

NOTE: Includes services paid through mid-December 2012. Totals subject to change as claims are paid. Report totals based on age shown on claim.
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